



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
City Council Regular Meeting
06.26.2023 Agenda

**NEW: Microsoft Teams meeting Join on your computer @
7pm, mobile app or room device**

[Click here to join the meeting Meeting ID: 242 643 216 056 Passcode: 57e3CV](#)

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Haven, Mayor Pro Tem Wylie Council Members: Casey, Forte, Fuller , Lamphier,
Rodgers.
4. Approval Of Agenda - Motion
5. Public Comments
Individuals have the opportunity to address the City Council on topics not on the
agenda for three minutes. In order to hear all Individuals comments at a
reasonable hour, the City Council request that speakers respect the three-minute
time limit. Note: this is not a question-answer session. However, it is an
opportunity to voice your thoughts with City Council.
 - a. TBD
6. FYI
 - a. Independence Fest 2023 on July 1st at Clintonwood Park
 - b. Clarkston 4th of July Parade on July 4th starting at 10 a.m. @ St. Daniel
Catholic Church
 - c. Clarkston Garden Walk on July 19th

Documents:

[INDY FEST 2-SIDED FLYER 6_15_2023.PDF](#)
[2023 CLK 4THOFJULY PARADE.PDF](#)
[2023 CLARKSTON GARDEN WALK.PDF](#)

7. City Manager Report 06.26.2023

Documents:

[CITY MANAGER REPORT 6.26.2023.PDF](#)

8. Motion: Acceptance Of Consent Agenda As Presented 06.26.2023

Final Minutes: 05.22.2023

Draft Minutes: 06.12.2023

Treasurer's Report: 06.26.2023

Documents:

[6.26.2023 CONSENT AGENDA.PDF](#)

9. Old Business:

- a. None

10. New Business:

- a. Resolution: Establish the Millage Rate for the City for the 23-24 Fiscal Year
- b. Resolution: Request from the Clarkston Historical Society to Waive Park Fees for Art in the Village
- c. Resolution: Budget Amendment for the 22-23 FY Budget

Documents:

[ESTABLISH MILLAGE RATE 23-24 FY.PDF](#)
[ART IN THE VILLAGE RENTAL FEE.PDF](#)
[20-23 FY BUDGET AMENDMENT.PDF](#)

11. Resolution: To Enter Into Closed Session

- a. Resolution to meet in Closed Session, as permitted by the Open Meetings MCL 15.268(h) and Act MCL 15.268(e) to discuss the Susan Bisio v City of the Village of Clarkston City Clerk: Karen A. DeLorge, Oakland County Circuit Court CASE NO. 2023-199444-CZ.

- b. Discussion: Proposed Settlement

Documents:

[RESOLUTION TO GO INTO CLOSED MEETING.PDF](#)

12. Resolution: Accept/Reject Proposed Settlement Of Bisio V City Of Clarkston Lawsuit

13. Adjourn

Only those matters that are on the agenda are to be considered for action.

SCHEDULED MEETINGS – All Regular Council meetings are held in the City Hall unless otherwise noted. For a complete listing of scheduled meetings, please visit the City website:

villageofclarkston.org

NOTICE:

People with disabilities needing accommodations for effective participation in this meeting should please contact the Karen A. DeLorge, City Clerk (248) 625-1559 at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.



July 1 ★ 11AM-Dusk

Clintonwood Park

6000 Clarkston Road, Clarkston

Michigan Market

Shop local artisans, handmade products and more!
Presented by
My New Favorite Thing
11AM-5PM

Classic K9s Show

Watch a high impact dog show complete with music and lots of cute pups!
Show times:
12:30PM, 2:30PM, 4:30PM

A full day of Kids Activities!

11AM-9PM
(times may vary by activity)

- Inflatable Fun!
- Face Painting!
- Petting Zoo!
- Mechanical Surf Board!
- Rock Wall!
- Wood Carver!
- Spray Park!
- Playground!

Sponsorship Opportunities

Call Amy at 248-625-8223
AmyL@indtwp.com

Military Museum

11AM-3PM

Classic Car Display

11AM-2PM

Live Entertainment!

Leave Those Kids Alone
12-3PM

American Ages
7-10PM

13th Annual Veterans Celebration

11:30AM Veterans Ceremony

12PM-1:30PM Complimentary lunch for Veterans and spouses. Additional guests are \$5/each. Reservations required. Call 248-625-8231 to be added to our VIP list!

Live entertainment by the Fabulous 50s Band
12:15PM-1:15PM



INDEPENDENCE TOWNSHIP PARKS, RECREATION & SENIORS

6483 Waldon Center Drive, Clarkston, MI 48346 • 248.625.8223 • www.indtwp.com

Healthier, Happier Living!





A Local Tradition for over 25 years!

It's our Nation's birthday and you can celebrate it close to home. Purchase tasty goodies on-site, including many of your carnival favorites, shop local crafters and watch awesome live entertainment. Fun for the entire family, plus part of this local home-town tradition is spending time with your neighbors! Bring lawn chairs and blankets for your comfort and enjoy one of the best parts of our community, Clintonwood Park! Stay through the evening and enjoy the awesome fireworks display! See details below, call or go online.

Schedule of Events

July 1, 2023 ★ 11AM–Dusk ★ Clintonwood Park

| | | | | | |
|----------|--|--------------|--|----------------------------|--|
| 11AM–3PM | Military Museum | 11:30AM | Veterans Ceremony | 12:30PM, 2:30PM and 4:30PM | Classic K9 Shows |
| 11AM–9PM | Inflatable Fun for Kids Ticket booth closes at 8:30pm | 12:15–1:15PM | Live Music on the Main Stage Fabulous 50s Band | 2PM–6PM | Timber Arts Wood Carving |
| 11AM–2PM | Military Vehicle & Classic Car Display | 12PM–1:30PM | Veterans Lunch (pre-registration required) | 7–10PM | Live Music on Main Stage American Ages The little band with big sound! |
| 11AM–7PM | Petting Zoo | 12PM–3PM | Live Music on the Main Stage Leave Those Kids Alone Young musical prodigies playing classic rock hits! | 10PM | Fireworks |
| 11AM–8PM | FREE Spray Park Admission | 12PM–9PM | Rock Climbing Wall & Mechanical Surfboard | | |
| 11AM–5PM | Michigan Market Shop local Artisans, handmade products, and more! Presented by My New Favorite Thing | | | | |

VOLUNTEER

Help host one of the best days in Independence Township. Meals provided to volunteers as well as a commemorative T-Shirt to wear during the day. 4-hour shifts available, 14+ please. Email lchristensen@indtwp.com

PARKING/SHUTTLE BUSES

CLINTONWOOD PARK: Very limited parking available at Clintonwood park. \$5/car until 2PM, \$10/car after 2PM.

EVEREST ACADEMY: \$5/car until 2PM, \$10/car after 2PM with FREE shuttle service available to Clintonwood Park.

CLARKSTON HIGH SCHOOL: CHS Lot opens at 4PM. \$5/car with FREE shuttle service to Clintonwood Park.

Please note— Shuttles do not run during the fireworks. They will resume immediately following the firework finale!

FOOD

There will be great food available for purchase all day long, such as pulled pork sandwiches, hamburgers, Greek pitas, roasted almonds and more. Food vendor application inquiries— call Mary Melega at (248) 625-8231. Attendees can also bring their own picnic. Coolers are allowed. No glass please. Alcohol is not permitted in Township Parks.

FIREWORKS

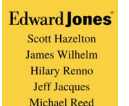
A great day has come to an end, now sit back, relax and enjoy fireworks right here in your community! Weather permitting. Rain date is July 2. Glo items will be available to purchase by an exclusive vendor. Absolutely no personal fireworks will be permitted in the park. Violators will be ticketed.

www.indtwp.com

Visit us online for updated schedule of events or call us at (248) 625-8223.



Thank you to our sponsors:



The Almond Hut
A New Place to Call Home
Assured Emergency Services

Beauchamp Water Treatment Solutions
Encore at Deerhill Villas
The Goddard School of Clarkston

The Huttenlocher Group
Lifepointe Chiropractic Center
Lil' People's Place

Lowrie's Landscape
National Flag Football
Terri Nallamothe,
Independence Twp Trustee

Two Doors Realty, Christine Kilpatrick
Vietnam Veterans of America, Oakland County Chapter 133



CLARKSTON 4TH OF JULY PARADE

Parade starts from St. Daniel Catholic Church – **10:00a.m.**

Parade Route: St. Daniel, crossing over Holcomb to Miller Rd. and making a **RIGHT** turn on to Main St. heading South and then **LEFT** onto east bound Church St. ending at Renaissance High School.

Businesses, Community Organizations, individuals, families and friends are encouraged to participate in the parade as: Walking units, Driving an antique vehicle, Floats, Political entry, Musical entry, Animal entry. Businesses and political entries have a \$40.00 entry fee. Nonprofits, Community Organizations, families, individuals, and antique cars are free if they are not soliciting something. For more information, contact the Parade Committee at info@clarkstonparade.org.

Registration Forms must be received by June 30, 2023

The Parade is approximately 90 minutes long, with approximately 100 entries.

Clarkston Garden Walk

Wednesday, July 19, 2023 11:00 a.m. - 7:00 p.m.

& Artisan Market

(Public welcome) 11:00 a.m. - 5:00 p.m.

Fabulous Gardens
Programs & Maps
Artists & Musicians
Restaurant Specials



Day begins on the grounds of
Clarkston Independence District Library
6495 Clarkston Rd, Clarkston MI

\$15 TICKETS available *online*, at www.clarkstongardenclub.org,
beginning June 18th through July 18th and at the following locations:

Bordines, 8600 Dixie Hwy.
Library, 6495 Clarkston Rd.
The Gateway, 7150 N. Main St.

\$18 DAY-OF-WALK TICKETS available *ONLY*, at the Ticket
Tent on the grounds of the Library.

For more information: www.clarkstongardenclub.org,
clarkstongardenclub@gmail.com, 248-514-1729

*Sponsored by: Clarkston Farm & Garden Club
a 501c3 Non-Profit Organization*

City of the Village of Clarkston
City Manager Report
June 26, 2023

Construction Plans for Rudy's Fully Approved

The construction plans for the new Rudy's restaurant at 9 S. Main were given the green light to proceed this week by our building officials and the Historic District Commission. It is my understanding that work will be beginning soon, with a late 2024 targeted opening. Work on the second restaurant planned for the previous Clarkston News office will begin after the Rudy's restaurant is opened.

Depot Road Paid Parking Status

The Paid Parking signage for the Depot Road lot is taking almost twice as long as forecasted by the sign provider, holding up the launch. The DPW team is ready to install the signs as soon as they are received. All other aspects of the launch are ready.

EV Charging Stations Almost Ready

Work on the new Electric Vehicle Charging Stations in the Main Street and Depot Road parking lots is approximately 90% complete. The last step will be for DTE to install the electric meters in order to energize the charging stations. In the meantime, the vendor (State Electric of Holly) performed some much-needed maintenance on the other electric service panels in the Washington & Main parking lot.

Temporary Ban on All Open Burning Continues

The temporary ban on all open burning issued by the Independence Township Fire Department is still in effect.

City Offices Closed July 4th

The City Offices will be closed Tuesday, July 4th in recognition of Independence Day.

Respectfully submitted, **Jonathan Smith, City Manager, June 22, 2023**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes

05.22.2023 Final Minutes

5/22/2023 - Minutes

1. Call To Order

The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Pro Tem Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Pro Tem Wylie led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Sue Wylie, Mayor Pro Tem, Gary Casey, Bruce Fuller, Laura Rodgers.

Council Members Absent: Eric Haven, Mayor, Amanda Forte, Mark Lamphier.

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Greg Cote, City Treasurer.

Others Absent: Tom Ryan, City Attorney

4. Approval Of Agenda - Motion

Agenda has been amended by Mayor Pro Tem Wylie to make the following changes under Old Business & New Business:

Old Business: 9b. Resolution changed to a Discussion: Recommendations of the Parking Advisory Committee

Motion as Amended 9b. by Wylie, supported by Rodgers, to approve the amended **New Business** as presented - All Aye, Motion Adopted.

MOTION CARRIED 4-0.

New Business: 10a. Added - Discussion: Sons of American Revolution.

Motion as Amended 10a. by Wylie, supported by Rodgers, to approve the amended **Old Business** as presented - All Aye, Motion Adopted.

MOTION CARRIED 4-0.

Motion as Amended by Fuller, supported by Casey, to approve the amended agenda as presented - All Aye, Motion Adopted.

MOTION CARRIED 4-0.

5. Public Comments

David Delasko spoke regarding Millpond water levels.

Peg Roth spoke regarding Millpond water levels.

Bruce Fuller spoke regarding Millpond water levels.

6. FYI

None

7. City Manager Report 05.22.2023

Presented by City Manager Jonathan Smith

The City Manager Report provided the following updates:

- EGLE Mill Pond Dam Grant Application Approved!

8. Motion: Acceptance Of Consent Agenda As Presented 05.22.2023

Motioned by Fuller, supported by Rodgers to approve the Consent Agenda.

VOTE: All Aye.

MOTION CARRIED 4-0

9. Old Business:

a. Tabled Motion: St. Dan's Church proposed procession in the City on June 11th

Motioned by Fuller and Seconded by Rodgers to approve the Revised St. Dan's proposed procession on Holcomb Rd. on June 11th.

VOTE: All Aye.

MOTION CARRIED 4-0.

b. Resolution changed to Discussion: Recommendations of the Parking Advisory Committee

- Maggie Sans & Erich Lines of the Parking Advisory Committee spoke

10. New Business:

Added to Amended Agenda:

a. Discussion: Jeremiah Clark Chapter MISSAR - Sons of the American Revolution - introducing this new

Clarkston Michigan Chapter as of 2023.

- Grant Goulet spoke

11. Public Hearing: 2023/24 FY Budget

11a. Call To Order

Public Hearing called to order @ 8:11 pm by Mayor Pro Tem Wylie

11b. Presentation Of The Draft 23/24 FY Budget

Presented by City Manager Jonathan Smith and Treasurer Greg Cote.

11c. Public Comments For Public Hearing

11d. Adjourn: Public Hearing

Public Hearing Adjourned by Mayor Pro Tem Wylie @ 9:12pm

12. Adjourn

Motion by Fuller, supported by Rodgers to adjourn the regular City Council Meeting at 9:13 p.m. - All Aye, Motion Adopted.

MOTION CARRIED 4-0

Respectfully Submitted by
Karen A. DeLorge, City Clerk



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
06.12.2023 Draft Minutes

6/12/2023 - Minutes

1. Call To Order

The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Pro Tem Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Pro Tem Wylie led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Sue Wylie, Mayor Pro Tem, Gary Casey, Amanda Forte, Bruce Fuller, Mark Lamphier, Laura Rodgers.

Council Members Absent: Eric Haven, Mayor

Others Present: Jonathan Smith, City Manager, Greg Cote, City Treasurer, Karen A. DeLorge, City Clerk & Tom Ryan, City Attorney

4. Approval Of Agenda - Motion

Motion: To Amend the Agenda by Mayor Pro Tem Wylie, to add #12 a Resolution: Closed Meeting

Motioned by Casey, supported by Forte to add to the current agenda the #12 Resolution: Closed Session, as permitted by the Open Meetings Act MCL 15.268(e) to discuss the Susan Bisio v City of the Village of Clarkston City Clerk: Karen A. DeLorge, Oakland County Circuit Court CASE NO. 2023-199444-CZ. VOTE: All Aye. **MOTION CARRIED 6-0**

Motioned by Fuller, supported by Rodgers to approve the Amended Consent Agenda. VOTE: All Aye.

MOTION CARRIED 6-0

5. Public Comments

Peg Roth spoke.

Chet Pardee spoke.

6. FYI

Mayor Pro Tem Wylie reminded everyone that the Friday Concerts in the Park start on June 16th, 2023.

7. Sheriff Report For May 2023

No Discussion

8. City Manager Report 06.12.2023

Presented by City Manager Jonathan Smith

The City Manager Report provided the following updates:

- Temporary Ban on all Open Burning
- Concerts in the Park
- Second Grade Education Program Complete!
- Reconstruction Rain Garden Complete
- City Offices Closed on Monday June 19th, 2023.

9. Motion: Acceptance Of Consent Agenda As Presented 06.12.2023

Motioned by Rodgers, supported by Forte to approve the Consent Agenda. VOTE: All Aye.

MOTION CARRIED 6-0

Please Note: A request was made by Tom Ryan at the 6.12.2023 City Council Meeting to correct the 5.8.2023 Final City Council Minutes, stating that he was absent from the 5.8.2023 City Council Meeting and the Minutes showed him as present.

Please Note Finding: Tom Ryan was in attendance for the 5.8.2023 City Council Meeting - no need to correct 5.8.2023 Final City Council Minutes.

10. Old Business:

Resolution: Acceptance of Proposal 2023-24 FY Budget

Resolved by Fuller, supported by Forte that the City of the Village of Clarkston hereby approves the 23-24 FY Budget Proposal, including the General Appropriations Act and 5-year Capital Improvement Plan, and authorizes the City Manager and Treasurer to implement the budget effective July 1, 2023.

Roll Call Vote: All Ayes - CASEY, FORTE, FULLER, LAMPHIER, RODGERS & WYLIE

RESOLUTION IS ADOPTED 6-0.

11. New Business:

a. Motion: Clarkston Rotary Proposal for a "Peace Pole" in the City.

Motioned by Forte, supported by Rodgers to approve the Consent Agenda. VOTE: All Aye.

MOTION CARRIED 6-0

b. Resolution: Local Road Improvement Program (LRIP) Cost Participation Agreement.

Be it Resolved that Rodgers, supported by Casey that the City of the Village of Clarkston hereby accepts the terms of the Oakland County Board of Commissioners' LRIP Cost Participation Agreement and

authorizes the City Manager to complete the necessary steps to fully execute the agreement.

Roll Call Vote: Ayes - CASEY, FORTE, FULLER, LAMPHIER, RODGERS & WYLIE.
RESOLUTION IS ADOPTED 6-0.

c. Resolution: Oakland County Parks Invasive Species Treatment Agreement

Be it Resolved that Wylie, supported by Forte that the City of the Village of Clarkston hereby accepts the terms of the Oakland County Parks License Agreement for invasive species treatment and authorizes the City Manager to complete the necessary steps to fully execute the agreement.

Roll Call Vote: Ayes - CASEY, FORTE, FULLER, LAMPHIER, RODGERS & WYLIE.

RESOLUTION IS ADOPTED 6-0.

d. Resolution: Community Development Block Grant (CDBG) Cooperative Agreement.

Be it Resolved that Rodgers, supported by Forte that the City of the Village of Clarkston hereby opts into Oakland County's Urban County Community Development Block Grant (CDBG) programs for the program years 2024, 25 & 26. Furthermore, we resolve to remain in Oakland County's Urban County Community Development programs, which shall be automatically renewed in successive 3 year qualification periods of time, or until such time that it is in the best interest of the Clarkston Community to terminate the Cooperative Agreement.

Roll Call Vote: Ayes - CASEY, FORTE, FULLER, LAMPHIER, RODGERS & WYLIE.

RESOLUTION IS ADOPTED 6-0.

ADDED 12. RESOLUTION:

To Enter Into Closed Session a. Resolved by Casey, supported by Fuller to enter into Closed Session, as permitted by the Open Meetings Act MCL 15.268(e) to discuss the Susan Bisio v City of the Village of Clarkston City Clerk: Karen A. DeLorge, Oakland County Circuit Court CASE NO. 2023-199444-CZ.

Roll Call Vote: All Ayes - Casey, Forte, Fuller, Lamphier, Rodgers, Wylie. **RESOLUTION IS ADOPTED 6-0.**

Motion: Return To Open Session Motion By Wylie Seconded by Rodgers to return to Open Session. All Aye Motion Adopted.

MOTION CARRIED 6-0.

12. Adjourn

13. Adjourn

Motion by Rodgers, supported by Fuller to adjourn the regular City Council Meeting at 8:55 p.m. - All Aye, Motion Adopted.

MOTION CARRIED 6-0.

Respectfully Submitted by Karen A. DeLorge, City Clerk

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 05/31/2023 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 05/31/2023 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 05/31/2023 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 05/31/2023 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -

| | | |
|-----------------------------|-----------|-----------------|
| Monthly Retainer (May 2023) | \$ | 1,591.00 |
| Code Enforcement | \$ | 95.48 |
| 2023 Planning Consultation | \$ | - |
| 2023 General Consultation | \$ | - |
| Sub Total | \$ | 1,686.48 |

HRC -

| | | |
|-----------------------|-----------|----------|
| MS4 Permit Assistance | \$ | - |
| Professional | \$ | - |
| Sub Total | \$ | - |

Tom Ryan-

| | | |
|--------------------------------------|-----------|-----------------|
| Court/Prosecution | \$ | - |
| Professional Services | \$ | - |
| Sub total Invoices for review | \$ | 1,686.48 |

VII. Other Checks for Review

| | | |
|--------------------------------------|-----------|-----------------|
| | \$ | - |
| | \$ | - |
| | \$ | - |
| | \$ | - |
| Total Other Checks for Review | \$ | - |
| Grand Total | \$ | 1,686.48 |

User: TREASURER2

PERIOD ENDING 05/31/2023

DB: Clarkston

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BDDT USED |
|-----------------------------------|--|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 101 - GENERAL | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 101-000-402.000 | CURRENT TAX REVENUES | 575,000.00 | 575,000.00 | 566,340.29 | 8,659.71 | 98.49 |
| 101-000-445.000 | INTEREST & PENALTY REVENUES | 500.00 | 500.00 | 160.73 | 339.27 | 32.15 |
| 101-000-477.000 | CABLE TV REVENUES | 13,916.00 | 13,916.00 | 11,296.61 | 2,619.39 | 81.18 |
| 101-000-491.000 | IN-KIND FEES/PEG FEES AT&T | 5,097.00 | 5,097.00 | 2,942.10 | 2,154.90 | 57.72 |
| 101-000-492.000 | PERMIT FEES | 28,000.00 | 28,000.00 | 15,123.00 | 12,877.00 | 54.01 |
| 101-000-493.000 | DOG LICENSES REVENUE | 1,000.00 | 1,000.00 | 305.00 | 695.00 | 30.50 |
| 101-000-503.000 | P- GRANTS | 0.00 | 0.00 | 12,289.44 | (12,289.44) | 100.00 |
| 101-000-522.000 | COMM DEV BLOCK GRANT - CDBG | 8,000.00 | 8,000.00 | 14,000.00 | (6,000.00) | 175.00 |
| 101-000-573.000 | LOCAL COMMUNITY STABILIZATION SHARE-PP | 1,150.00 | 1,150.00 | 802.82 | 347.18 | 69.81 |
| 101-000-573.001 | ENHANCED ACCESS REVENUE SHARING | 725.00 | 725.00 | 578.19 | 146.81 | 79.75 |
| 101-000-574.001 | STATE REVENUE SHARING/SALES TAX | 87,600.00 | 87,600.00 | 72,177.00 | 15,423.00 | 82.39 |
| 101-000-574.002 | STATE LIQUOR CONTROL COMM | 3,531.00 | 3,531.00 | 3,449.60 | 81.40 | 97.69 |
| 101-000-656.000 | DISTRICT COURT REVENUE | 4,209.00 | 4,209.00 | 5,940.90 | (1,731.90) | 141.15 |
| 101-000-665.000 | INTEREST EARNED | 500.00 | 500.00 | 1,633.03 | (1,133.03) | 326.61 |
| 101-000-666.000 | DIVIDENDS AND REBATES | 1,000.00 | 1,000.00 | 1,630.00 | (630.00) | 163.00 |
| 101-000-667.000 | GAZEBO RENTALS | 4,000.00 | 4,000.00 | 4,075.00 | (75.00) | 101.88 |
| 101-000-667.001 | EQUIPMENT RENTAL | 25,000.00 | 25,000.00 | 23,156.68 | 1,843.32 | 92.63 |
| 101-000-670.000 | MISCELLANEOUS INCOME | 2,000.00 | 2,000.00 | 20,271.58 | (18,271.58) | 1,013.58 |
| 101-000-670.001 | SPECIAL EVENTS REVENUE | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 100.00 |
| 101-000-673.000 | SALE OF ASSETS | 0.00 | 0.00 | 190.00 | (190.00) | 100.00 |
| 101-000-699.390 | TRANSFER IN FROM FUND BALANCE | 116,000.00 | 116,000.00 | 0.00 | 116,000.00 | 0.00 |
| Total Dept 000 - GENERAL | | 879,728.00 | 879,728.00 | 758,861.97 | 120,866.03 | 86.26 |
| Dept 248 - CHRISTMAS MARKET | | | | | | |
| 101-248-674.000 | CONTRIBUTIONS | 0.00 | 0.00 | 2,803.40 | (2,803.40) | 100.00 |
| Total Dept 248 - CHRISTMAS MARKET | | 0.00 | 0.00 | 2,803.40 | (2,803.40) | 100.00 |
| TOTAL REVENUES | | 879,728.00 | 879,728.00 | 761,665.37 | 118,062.63 | 86.58 |
| Expenditures | | | | | | |
| Dept 101 - COUNCIL/MAYOR | | | | | | |
| 101-101-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 7,750.00 | 7,750.00 | 0.00 | 7,750.00 | 0.00 |
| 101-101-955.000 | MISC EXPENSE | 1,700.00 | 1,700.00 | 1,031.61 | 668.39 | 60.68 |
| 101-101-958.000 | DUES & CONFERENCES | 4,500.00 | 4,500.00 | 5,469.85 | (969.85) | 121.55 |
| Total Dept 101 - COUNCIL/MAYOR | | 13,950.00 | 13,950.00 | 6,501.46 | 7,448.54 | 46.61 |
| Dept 172 - ADMINISTRATION | | | | | | |
| 101-172-701.002 | WAGES - ADMIN ASSISTANT | 11,350.00 | 11,350.00 | 10,707.02 | 642.98 | 94.33 |
| 101-172-703.003 | SALARY - CITY MANAGER | 41,200.00 | 41,200.00 | 37,984.72 | 3,215.28 | 92.20 |
| 101-172-714.000 | MERS - EMPLOYEE MATCH | 3,730.00 | 3,730.00 | 602.11 | 3,127.89 | 16.14 |
| 101-172-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 2,173.31 | (2,173.31) | 100.00 |
| 101-172-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 621.12 | (621.12) | 100.00 |
| 101-172-722.000 | WORKMAN'S COMPENSATION | 1,623.00 | 1,623.00 | 1,714.00 | (91.00) | 105.61 |
| 101-172-726.000 | SUPPLIES | 4,120.00 | 4,120.00 | 4,311.45 | (191.45) | 104.65 |
| 101-172-727.001 | POSTAGE | 499.00 | 499.00 | 120.00 | 379.00 | 24.05 |
| 101-172-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 2,200.00 | 2,200.00 | 3,292.53 | (1,092.53) | 149.66 |
| 101-172-850.000 | TELEPHONE EXPENSE | 8,500.00 | 8,500.00 | 8,119.96 | 380.04 | 95.53 |
| 101-172-852.000 | TECHNOLOGY/INTERNET EXPENSE | 9,100.00 | 9,100.00 | 6,273.99 | 2,826.01 | 68.94 |

PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BGDGT USED |
|-----------------------------------|-------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|-----------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| 101-172-860.000 | MILEAGE/CONFERENCE | 1,000.00 | 1,000.00 | 1,414.02 | (414.02) | 141.40 |
| 101-172-941.000 | RICOH COPIER LEASE | 2,500.00 | 2,500.00 | 2,229.15 | 270.85 | 89.17 |
| 101-172-965.000 | DOG LICENSES FEES | 1,000.00 | 1,000.00 | 1,138.50 | (138.50) | 113.85 |
| Total Dept 172 - ADMINISTRATION | | 86,822.00 | 86,822.00 | 80,701.88 | 6,120.12 | 92.95 |
| Dept 215 - CLERK | | | | | | |
| 101-215-703.001 | SALARY - CLERK | 35,000.00 | 35,000.00 | 32,038.43 | 2,961.57 | 91.54 |
| 101-215-715.000 | CITY FICA EXPENSE | 12,100.00 | 12,100.00 | 6,516.14 | 5,583.86 | 53.85 |
| 101-215-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 471.18 | (471.18) | 100.00 |
| 101-215-726.000 | SUPPLIES | 72.00 | 72.00 | 73.68 | (1.68) | 102.33 |
| 101-215-901.000 | PUBLICATIONS | 2,215.00 | 2,215.00 | 3,822.35 | (1,607.35) | 172.57 |
| 101-215-958.000 | DUES & CONFERENCES | 200.00 | 200.00 | 580.00 | (380.00) | 290.00 |
| Total Dept 215 - CLERK | | 49,587.00 | 49,587.00 | 43,501.78 | 6,085.22 | 87.73 |
| Dept 223 - AUDIT | | | | | | |
| 101-223-805.000 | AUDIT FEES | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 100.00 |
| Total Dept 223 - AUDIT | | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 100.00 |
| Dept 248 - CHRISTMAS MARKET | | | | | | |
| 101-248-726.000 | SUPPLIES | 0.00 | 0.00 | 2,585.74 | (2,585.74) | 100.00 |
| Total Dept 248 - CHRISTMAS MARKET | | 0.00 | 0.00 | 2,585.74 | (2,585.74) | 100.00 |
| Dept 253 - TREASURER | | | | | | |
| 101-253-703.002 | SALARY - TREASURER | 25,750.00 | 25,750.00 | 23,740.28 | 2,009.72 | 92.20 |
| 101-253-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 1,060.72 | (1,060.72) | 100.00 |
| 101-253-719.000 | CITY SUTA MESC EXPENSE | 2,000.00 | 2,000.00 | 646.40 | 1,353.60 | 32.32 |
| 101-253-726.000 | SUPPLIES | 1,236.00 | 1,236.00 | 1,168.28 | 67.72 | 94.52 |
| 101-253-853.000 | COMPUTER SUPPORT | 3,605.00 | 3,605.00 | 2,891.00 | 714.00 | 80.19 |
| 101-253-960.000 | BANK FEES | 400.00 | 400.00 | 275.60 | 124.40 | 68.90 |
| Total Dept 253 - TREASURER | | 32,991.00 | 32,991.00 | 29,782.28 | 3,208.72 | 90.27 |
| Dept 257 - ASSESSOR | | | | | | |
| 101-257-804.000 | ASSESSING - OAKLAND COUNTY | 8,000.00 | 8,000.00 | 8,092.38 | (92.38) | 101.15 |
| Total Dept 257 - ASSESSOR | | 8,000.00 | 8,000.00 | 8,092.38 | (92.38) | 101.15 |
| Dept 262 - ELECTIONS | | | | | | |
| 101-262-726.000 | SUPPLIES | 1,200.00 | 1,200.00 | 1,118.14 | 81.86 | 93.18 |
| 101-262-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 2,200.00 | 2,200.00 | 2,805.00 | (605.00) | 127.50 |
| 101-262-901.000 | PUBLICATIONS | 350.00 | 350.00 | 260.70 | 89.30 | 74.49 |
| Total Dept 262 - ELECTIONS | | 3,750.00 | 3,750.00 | 4,183.84 | (433.84) | 111.57 |
| Dept 265 - BUILDING AND GROUNDS | | | | | | |

PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 | 2022-23 | YTD BALANCE | AVAILABLE | % BDDT |
|---------------------------------------|--------------------------------------|-----------------|----------------|-------------|-----------|--------|
| | | ORIGINAL BUDGET | AMENDED BUDGET | 05/31/2023 | BALANCE | USED |
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| 101-265-705.000 | WAGES - BUILDING MAINTENANCE | 4,300.00 | 4,300.00 | 4,680.50 | (380.50) | 108.85 |
| 101-265-705.001 | WAGES - BUILDING MAINTENANCE O/T | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| 101-265-706.000 | WAGES - VILLAGE GROUNDS PARK | 27,000.00 | 27,000.00 | 21,678.65 | 5,321.35 | 80.29 |
| 101-265-706.001 | WAGES - DPW VILLAGE GROUNDS/PARK O/T | 3,000.00 | 3,000.00 | 3,706.88 | (706.88) | 123.56 |
| 101-265-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 916.72 | (916.72) | 100.00 |
| 101-265-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 192.02 | (192.02) | 100.00 |
| 101-265-726.004 | SUPPLIES-VH BUILDING | 2,650.00 | 2,650.00 | 934.54 | 1,715.46 | 35.27 |
| 101-265-728.000 | PARK MATERIALS | 19,000.00 | 19,000.00 | 14,931.74 | 4,068.26 | 78.59 |
| 101-265-818.000 | RUBBISH COLLECTION | 750.00 | 750.00 | 781.02 | (31.02) | 104.14 |
| 101-265-920.000 | DETROIT EDISON-VH | 2,306.00 | 2,306.00 | 2,241.00 | 65.00 | 97.18 |
| 101-265-921.000 | CONSUMERS ENERGY-VH | 1,702.00 | 1,702.00 | 1,821.56 | (119.56) | 107.02 |
| 101-265-923.000 | DTE UPPER PARKING LOT | 2,463.00 | 2,463.00 | 2,039.43 | 423.57 | 82.80 |
| 101-265-923.001 | DTE DEPOT PARK | 263.00 | 263.00 | 199.88 | 63.12 | 76.00 |
| 101-265-924.000 | SEWER & WATER-VH | 893.00 | 893.00 | 726.66 | 166.34 | 81.37 |
| 101-265-931.000 | BUILDING MAINTENANCE-VH | 250.00 | 250.00 | 389.58 | (139.58) | 155.83 |
| 101-265-934.000 | MILL POND ASSESSMENT | 117.00 | 117.00 | 117.23 | (0.23) | 100.20 |
| 101-265-935.000 | STORM WATER DISCHARGE PERMIT | 800.00 | 800.00 | 500.00 | 300.00 | 62.50 |
| 101-265-956.000 | WATER LEVEL CONTROL | 128.00 | 128.00 | 96.92 | 31.08 | 75.72 |
| 101-265-957.000 | CDBG DISBURSEMENTS | 8,000.00 | 8,000.00 | 7,000.00 | 1,000.00 | 87.50 |
| Total Dept 265 - BUILDING AND GROUNDS | | 74,222.00 | 74,222.00 | 62,954.33 | 11,267.67 | 84.82 |
| Dept 266 - ATTORNEY | | | | | | |
| 101-266-803.000 | LEGAL FEES | 30,000.00 | 30,000.00 | 20,644.68 | 9,355.32 | 68.82 |
| Total Dept 266 - ATTORNEY | | 30,000.00 | 30,000.00 | 20,644.68 | 9,355.32 | 68.82 |
| Dept 267 - INSURANCES | | | | | | |
| 101-267-961.001 | PROPERTY INSURANCE | 832.00 | 832.00 | 832.00 | 0.00 | 100.00 |
| 101-267-961.002 | ERRORS & OMISSIONS INSURANCE | 7,750.00 | 7,750.00 | 7,750.00 | 0.00 | 100.00 |
| 101-267-961.003 | GENERAL LIABILITY INSURANCE | 3,499.00 | 3,499.00 | 3,499.00 | 0.00 | 100.00 |
| 101-267-961.004 | PROPERTY INSURANCE-OPEN SPACES | 778.00 | 778.00 | 778.00 | 0.00 | 100.00 |
| 101-267-961.005 | EQUIPMENT INSURANCE | 3,386.00 | 3,386.00 | 3,386.00 | 0.00 | 100.00 |
| Total Dept 267 - INSURANCES | | 16,245.00 | 16,245.00 | 16,245.00 | 0.00 | 100.00 |
| Dept 301 - POLICE | | | | | | |
| 101-301-802.000 | LAW ENFORCEMENT | 140,436.00 | 140,436.00 | 103,819.06 | 36,616.94 | 73.93 |
| Total Dept 301 - POLICE | | 140,436.00 | 140,436.00 | 103,819.06 | 36,616.94 | 73.93 |
| Dept 302 - CODE ENFORCEMENT | | | | | | |
| 101-302-726.000 | SUPPLIES | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 101-302-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 6,800.00 | 6,800.00 | 3,858.24 | 2,941.76 | 56.74 |
| Total Dept 302 - CODE ENFORCEMENT | | 7,000.00 | 7,000.00 | 3,858.24 | 3,141.76 | 55.12 |
| Dept 336 - FIRE | | | | | | |
| 101-336-802.001 | FIRE PROTECTION - IND TWP | 166,361.00 | 166,361.00 | 125,334.52 | 41,026.48 | 75.34 |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
 PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BDGT USED |
|--|---------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| Total Dept 336 - FIRE | | 166,361.00 | 166,361.00 | 125,334.52 | 41,026.48 | 75.34 |
| Dept 371 - BUILDING INSPECTION | | | | | | |
| 101-371-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 10,000.00 | 10,000.00 | 4,030.00 | 5,970.00 | 40.30 |
| 101-371-809.000 | BLDG DEPT PROFESSIONAL FEES | 18,000.00 | 18,000.00 | 17,041.00 | 959.00 | 94.67 |
| Total Dept 371 - BUILDING INSPECTION | | 28,000.00 | 28,000.00 | 21,071.00 | 6,929.00 | 75.25 |
| Dept 441 - DPW | | | | | | |
| 101-441-709.000 | WAGES - DPW LEAVE & HOLIDAY PAY | 3,600.00 | 3,600.00 | 3,336.00 | 264.00 | 92.67 |
| 101-441-709.001 | WAGES - DPW TASTE OF CLARKSTON | 1,200.00 | 1,200.00 | 1,192.13 | 7.87 | 99.34 |
| 101-441-709.002 | WAGES - DPW ANGEL'S RUN | 0.00 | 0.00 | 346.50 | (346.50) | 100.00 |
| 101-441-709.006 | WAGES - DPW CONCERTS IN PARK | 300.00 | 300.00 | 288.00 | 12.00 | 96.00 |
| 101-441-709.007 | WAGES - DPW ART IN THE VILLAGE | 300.00 | 300.00 | 1,249.88 | (949.88) | 416.63 |
| 101-441-709.008 | WAGES - DPW PARADES | 650.00 | 650.00 | 424.88 | 225.12 | 65.37 |
| 101-441-712.000 | HEALTH INSURANCE | 5,850.00 | 5,850.00 | 4,811.98 | 1,038.02 | 82.26 |
| 101-441-713.000 | PHYSICAL EXPENSES | 300.00 | 300.00 | 148.00 | 152.00 | 49.33 |
| 101-441-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 227.32 | (227.32) | 100.00 |
| 101-441-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 54.64 | (54.64) | 100.00 |
| 101-441-726.000 | DPW SUPPLIES | 2,966.00 | 2,966.00 | 2,699.83 | 266.17 | 91.03 |
| 101-441-850.000 | TELEPHONE EXPENSE - DPW | 945.00 | 945.00 | 825.00 | 120.00 | 87.30 |
| 101-441-932.001 | EQUIPMENT MAINTENANCE | 1,550.00 | 1,550.00 | 617.01 | 932.99 | 39.81 |
| 101-441-940.004 | NEW LEASE SPACE | 18,637.00 | 18,637.00 | 19,011.74 | (374.74) | 102.01 |
| Total Dept 441 - DPW | | 36,298.00 | 36,298.00 | 35,232.91 | 1,065.09 | 97.07 |
| Dept 446 - HIGHWAY, STREETS, BRIDGES | | | | | | |
| 101-446-704.001 | WAGES - DPW MAINTENANCE-PICKUP TRUCK | 800.00 | 800.00 | 1,265.00 | (465.00) | 158.13 |
| 101-446-704.002 | WAGES - DPW MAINTENANCE-DUMP TRUCK | 1,500.00 | 1,500.00 | 1,644.50 | (144.50) | 109.63 |
| 101-446-704.003 | WAGES - DPW MAINTENANCE-LOADER | 200.00 | 200.00 | 165.00 | 35.00 | 82.50 |
| 101-446-704.004 | WAGES - DPW MAINTENANCE-TRACTOR | 600.00 | 600.00 | 979.00 | (379.00) | 163.17 |
| 101-446-704.005 | WAGES - DPW MAINTENANCE-SWEEPER | 100.00 | 100.00 | 88.00 | 12.00 | 88.00 |
| 101-446-704.007 | WAGES - DPW MAINTENANCE-LIFT | 100.00 | 100.00 | 173.25 | (73.25) | 173.25 |
| 101-446-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 250.98 | (250.98) | 100.00 |
| 101-446-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 46.15 | (46.15) | 100.00 |
| 101-446-726.000 | DPW EQUIPMENT | 4,300.00 | 4,300.00 | 4,700.12 | (400.12) | 109.31 |
| 101-446-817.001 | TREE TRIMMING & MAINTENANCE | 3,500.00 | 3,500.00 | 4,850.00 | (1,350.00) | 138.57 |
| 101-446-860.001 | MILEAGE/CONFERENCE/TRAINING | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 101-446-861.001 | MATERIAL & OUTSIDE LABOR-PICKUP TRUCK | 2,500.00 | 2,500.00 | 2,092.34 | 407.66 | 83.69 |
| 101-446-861.003 | MATERIAL & OUTSIDE LABOR-LOADER | 500.00 | 500.00 | 758.50 | (258.50) | 151.70 |
| 101-446-861.004 | MATERIAL & OUTSIDE LABOR-LIFT | 350.00 | 350.00 | 71.95 | 278.05 | 20.56 |
| 101-446-861.005 | MATERIAL & OUTSIDE LABOR-TRACTOR | 200.00 | 200.00 | 261.83 | (61.83) | 130.92 |
| 101-446-861.007 | MATERIAL & OUTSIDE LABOR-DUMP TRUCK | 1,400.00 | 1,400.00 | 1,196.07 | 203.93 | 85.43 |
| 101-446-862.000 | FUEL & OIL FOR EQUIPMENT | 4,500.00 | 4,500.00 | 4,712.49 | (212.49) | 104.72 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 20,950.00 | 20,950.00 | 23,255.18 | (2,305.18) | 111.00 |
| Dept 448 - STREET LIGHTING | | | | | | |
| 101-448-926.000 | DTE STREET LIGHTING | 13,630.00 | 13,630.00 | 13,969.04 | (339.04) | 102.49 |
| Total Dept 448 - STREET LIGHTING | | 13,630.00 | 13,630.00 | 13,969.04 | (339.04) | 102.49 |

PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BDGT USED |
|------------------------------------|--------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| Dept 569 - WATERSHED COUNCIL | | | | | | |
| 101-569-956.002 | CLINTON RIVER WATERSHED EXPENSES | 850.00 | 850.00 | 350.00 | 500.00 | 41.18 |
| Total Dept 569 - WATERSHED COUNCIL | | 850.00 | 850.00 | 350.00 | 500.00 | 41.18 |
| Dept 701 - PLANNING | | | | | | |
| 101-701-810.001 | ENGINEERING SERVICES | 10,500.00 | 10,500.00 | 9,811.19 | 688.81 | 93.44 |
| 101-701-811.000 | PLANNER FEES | 8,000.00 | 8,000.00 | 1,555.00 | 6,445.00 | 19.44 |
| 101-701-958.000 | PLANNING COMMISSION | 3,500.00 | 3,500.00 | 65.00 | 3,435.00 | 1.86 |
| Total Dept 701 - PLANNING | | 22,000.00 | 22,000.00 | 11,431.19 | 10,568.81 | 51.96 |
| Dept 723 - HISTORIC DISTRICT | | | | | | |
| 101-723-958.000 | HISTORIC DIST COMMISSION EXP | 3,500.00 | 3,500.00 | 1,851.27 | 1,648.73 | 52.89 |
| Total Dept 723 - HISTORIC DISTRICT | | 3,500.00 | 3,500.00 | 1,851.27 | 1,648.73 | 52.89 |
| Dept 906 - DEBT SERVICE | | | | | | |
| 101-906-994.006 | INTEREST EXPENSE - GF - CITY HALL | 3,000.00 | 3,000.00 | 2,625.39 | 374.61 | 87.51 |
| Total Dept 906 - DEBT SERVICE | | 3,000.00 | 3,000.00 | 2,625.39 | 374.61 | 87.51 |
| Dept 999 - TRANSFERS OUT | | | | | | |
| 101-999-995.203 | TRANSFER OUT TO LOCAL STREETS | 1,423.00 | 1,423.00 | 0.00 | 1,423.00 | 0.00 |
| 101-999-995.401 | TRANSFER OUT TO CAPITAL PROJECT FUND | 109,913.00 | 109,913.00 | 0.00 | 109,913.00 | 0.00 |
| Total Dept 999 - TRANSFERS OUT | | 111,336.00 | 111,336.00 | 0.00 | 111,336.00 | 0.00 |
| TOTAL EXPENDITURES | | 879,728.00 | 879,728.00 | 628,791.17 | 250,936.83 | 71.48 |
| Fund 101 - GENERAL: | | | | | | |
| TOTAL REVENUES | | 879,728.00 | 879,728.00 | 761,665.37 | 118,062.63 | 86.58 |
| TOTAL EXPENDITURES | | 879,728.00 | 879,728.00 | 628,791.17 | 250,936.83 | 71.48 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | 132,874.20 | (132,874.20) | 100.00 |

PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BGDGT USED |
|--|------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|-----------------|
| Fund 202 - MAJOR STREET | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 202-000-574.000 | STATE SHARED REVENUES | 76,500.00 | 76,500.00 | 63,238.68 | 13,261.32 | 82.66 |
| Total Dept 000 - GENERAL | | 76,500.00 | 76,500.00 | 63,238.68 | 13,261.32 | 82.66 |
| TOTAL REVENUES | | 76,500.00 | 76,500.00 | 63,238.68 | 13,261.32 | 82.66 |
| Expenditures | | | | | | |
| Dept 451 - NON-WINTER | | | | | | |
| 202-451-703.005 | SALARY - NON-WINTER MAINTENANCE | 12,000.00 | 12,000.00 | 12,322.18 | (322.18) | 102.68 |
| 202-451-703.008 | SALARY - NON-WINTER O/T MAINT | 600.00 | 600.00 | 1,735.95 | (1,135.95) | 289.33 |
| 202-451-715.000 | CITY FICA EXPENSE | 2,300.00 | 2,300.00 | 1,075.40 | 1,224.60 | 46.76 |
| 202-451-719.000 | CITY SUTA MESC EXPENSE | 500.00 | 500.00 | 9.44 | 490.56 | 1.89 |
| 202-451-726.001 | SUPPLIES & MTLs - NON-WINTER MAINT | 1,839.00 | 1,839.00 | 1,071.30 | 767.70 | 58.25 |
| 202-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 400.00 | 400.00 | 400.00 | 0.00 | 100.00 |
| 202-451-776.000 | CRACK FILL - MAJOR RD - NON-WINTER | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 |
| Total Dept 451 - NON-WINTER | | 21,139.00 | 21,139.00 | 16,614.27 | 4,524.73 | 78.60 |
| Dept 452 - TRAFFIC | | | | | | |
| 202-452-777.000 | TRAFFIC SERVICES | 2,000.00 | 2,000.00 | 546.49 | 1,453.51 | 27.32 |
| 202-452-945.000 | EQUIPMENT RENTAL | 7,500.00 | 7,500.00 | 6,420.63 | 1,079.37 | 85.61 |
| 202-452-966.000 | STATE TRUNKLINE OVERHEAD | 234.00 | 234.00 | 0.00 | 234.00 | 0.00 |
| Total Dept 452 - TRAFFIC | | 9,734.00 | 9,734.00 | 6,967.12 | 2,766.88 | 71.58 |
| Dept 453 - WINTER | | | | | | |
| 202-453-703.006 | SALARY - WINTER MAINTENANCE | 11,300.00 | 11,300.00 | 11,227.89 | 72.11 | 99.36 |
| 202-453-703.009 | SALARY - WINTER MAINT O/T | 4,600.00 | 4,600.00 | 3,459.94 | 1,140.06 | 75.22 |
| 202-453-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 1,123.60 | (1,123.60) | 100.00 |
| 202-453-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 423.28 | (423.28) | 100.00 |
| 202-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| 202-453-775.001 | SMALL TOOLS - WINTER MAINT | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 202-453-778.000 | SALT - WINTER SIDEWALK | 750.00 | 750.00 | 608.16 | 141.84 | 81.09 |
| 202-453-778.001 | SALT - WINTER MAINTENANCE | 3,920.00 | 3,920.00 | 4,684.25 | (764.25) | 119.50 |
| 202-453-945.001 | EQUIPMENT RENTAL - WINTER | 14,000.00 | 14,000.00 | 6,974.93 | 7,025.07 | 49.82 |
| Total Dept 453 - WINTER | | 35,370.00 | 35,370.00 | 28,502.05 | 6,867.95 | 80.58 |
| Dept 999 - TRANSFERS OUT | | | | | | |
| 202-999-995.203 | TRANSFER OUT TO LOCAL STREETS | 10,257.00 | 10,257.00 | 0.00 | 10,257.00 | 0.00 |
| Total Dept 999 - TRANSFERS OUT | | 10,257.00 | 10,257.00 | 0.00 | 10,257.00 | 0.00 |
| TOTAL EXPENDITURES | | 76,500.00 | 76,500.00 | 52,083.44 | 24,416.56 | 68.08 |
| Fund 202 - MAJOR STREET: TOTAL REVENUES | | 76,500.00 | 76,500.00 | 63,238.68 | 13,261.32 | 82.66 |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
 PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % EDGT USED |
|--------------------------------|-------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 202 - MAJOR STREET | | | | | | |
| TOTAL EXPENDITURES | | 76,500.00 | 76,500.00 | 52,083.44 | 24,416.56 | 68.08 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | 11,155.24 | (11,155.24) | 100.00 |

PERIOD ENDING 05/31/2023

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BDGT USED |
|--------------------------------|------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 203 - LOCAL STREET | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 203-000-574.000 | STATE SHARED REVENUES | 25,500.00 | 25,500.00 | 21,956.62 | 3,543.38 | 86.10 |
| 203-000-699.101 | TRANSFER IN FROM GENERAL FUND | 1,423.00 | 1,423.00 | 0.00 | 1,423.00 | 0.00 |
| 203-000-699.202 | TRANSFER IN FROM MAJOR ROAD FUND | 10,257.00 | 10,257.00 | 0.00 | 10,257.00 | 0.00 |
| Total Dept 000 - GENERAL | | 37,180.00 | 37,180.00 | 21,956.62 | 15,223.38 | 59.05 |
| TOTAL REVENUES | | 37,180.00 | 37,180.00 | 21,956.62 | 15,223.38 | 59.05 |
| Expenditures | | | | | | |
| Dept 451 - NON-WINTER | | | | | | |
| 203-451-703.005 | SALARY - NON-WINTER MAINTENANCE | 4,600.00 | 4,600.00 | 4,557.59 | 42.41 | 99.08 |
| 203-451-703.008 | SALARY - NON-WINTER O/T MAINT | 200.00 | 200.00 | 642.13 | (442.13) | 321.07 |
| 203-451-715.000 | CITY FICA EXPENSE | 850.00 | 850.00 | 397.84 | 452.16 | 46.80 |
| 203-451-719.000 | CITY SUTA MESC EXPENSE | 260.00 | 260.00 | 3.50 | 256.50 | 1.35 |
| 203-451-726.001 | SUPPLIES & MTLs - NON-WINTER MAINT | 800.00 | 800.00 | 370.97 | 429.03 | 46.37 |
| 203-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 200.00 | 200.00 | 412.79 | (212.79) | 206.40 |
| 203-451-776.001 | LOCAL CRACK FILL | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 |
| Total Dept 451 - NON-WINTER | | 10,410.00 | 10,410.00 | 6,384.82 | 4,025.16 | 61.33 |
| Dept 452 - TRAFFIC | | | | | | |
| 203-452-945.000 | EQUIPMENT RENTAL | 5,000.00 | 5,000.00 | 4,164.41 | 835.59 | 83.29 |
| 203-452-966.000 | STATE TRUNKLINE OVERHEAD | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Total Dept 452 - TRAFFIC | | 5,100.00 | 5,100.00 | 4,164.41 | 935.59 | 81.66 |
| Dept 453 - WINTER | | | | | | |
| 203-453-703.006 | SALARY - WINTER MAINTENANCE | 4,200.00 | 4,200.00 | 4,152.86 | 47.14 | 98.86 |
| 203-453-703.009 | SALARY - WINTER MAINT O/T | 2,100.00 | 2,100.00 | 1,279.69 | 820.31 | 60.94 |
| 203-453-715.000 | CITY FICA EXPENSE | 0.00 | 0.00 | 415.59 | (415.59) | 100.00 |
| 203-453-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 156.57 | (156.57) | 100.00 |
| 203-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 120.00 | 120.00 | 391.22 | (271.22) | 326.02 |
| 203-453-775.001 | SMALL TOOLS - WINTER MAINT | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 203-453-778.000 | SALT - WINTER SIDEWALK | 750.00 | 750.00 | 202.72 | 547.28 | 27.03 |
| 203-453-778.001 | SALT - WINTER MAINTENANCE | 2,300.00 | 2,300.00 | 1,732.51 | 567.49 | 75.33 |
| 203-453-945.001 | EQUIPMENT RENTAL - WINTER | 12,000.00 | 12,000.00 | 5,596.71 | 6,403.29 | 46.64 |
| 203-453-955.001 | MISC EXPENSE - WINTER MAINT | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Total Dept 453 - WINTER | | 21,670.00 | 21,670.00 | 13,927.87 | 7,742.13 | 64.27 |
| TOTAL EXPENDITURES | | 37,180.00 | 37,180.00 | 24,477.10 | 12,702.90 | 65.83 |
| Fund 203 - LOCAL STREET: | | | | | | |
| TOTAL REVENUES | | 37,180.00 | 37,180.00 | 21,956.62 | 15,223.38 | 59.05 |
| TOTAL EXPENDITURES | | 37,180.00 | 37,180.00 | 24,477.10 | 12,702.90 | 65.83 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (2,520.48) | 2,520.48 | 100.00 |

User: TREASURER2

PERIOD ENDING 05/31/2023

DB: Clarkston

| GL NUMBER | DESCRIPTION | 2022-23 ORIGINAL BUDGET | 2022-23 AMENDED BUDGET | YTD BALANCE 05/31/2023 | AVAILABLE BALANCE | % BDGT USED |
|--|-------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 401 - CAPITAL PROJECT FUND | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 401-000-699.101 | TRANSFER IN FROM GENERAL FUND | 109,913.00 | 109,913.00 | 0.00 | 109,913.00 | 0.00 |
| 401-000-699.231 | TRANSFER IN FROM PARKING FUND | 55,000.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 |
| Total Dept 000 - GENERAL | | 164,913.00 | 164,913.00 | 0.00 | 164,913.00 | 0.00 |
| TOTAL REVENUES | | 164,913.00 | 164,913.00 | 0.00 | 164,913.00 | 0.00 |
| Expenditures | | | | | | |
| Dept 265 - BUILDING AND GROUNDS | | | | | | |
| 401-265-728.000-FY17FRIEND | FRIENDS OF DEPOT PARK | 5,500.00 | 5,500.00 | 4,139.25 | 1,360.75 | 75.26 |
| Total Dept 265 - BUILDING AND GROUNDS | | 5,500.00 | 5,500.00 | 4,139.25 | 1,360.75 | 75.26 |
| Dept 446 - HIGHWAY, STREETS, BRIDGES | | | | | | |
| 401-446-817.000 | TREE PLANTING | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 401-446-819.000 | STREET SIGNS & POSTS | 1,000.00 | 1,000.00 | 1,322.42 | (322.42) | 132.24 |
| 401-446-930.007 | SAFETY CROSSWALK PAINT/TAPE | 4,400.00 | 4,400.00 | 1,228.60 | 3,171.40 | 27.92 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 8,400.00 | 8,400.00 | 2,551.02 | 5,848.98 | 30.37 |
| Dept 901 - CAPITAL OUTLAY | | | | | | |
| 401-901-726.000 | OFFICE FURNITURE | 5,550.00 | 5,550.00 | 0.00 | 5,550.00 | 0.00 |
| 401-901-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 40,463.00 | 40,463.00 | 12,949.41 | 27,513.59 | 32.00 |
| 401-901-930.005 | SIDEWALK REPAIR | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 |
| 401-901-930.006 | RESURFACING OF ROADS | 79,500.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 |
| 401-901-930.014 | SECURITY SYSTEMS AND CAMERA | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 |
| Total Dept 901 - CAPITAL OUTLAY | | 151,013.00 | 151,013.00 | 12,949.41 | 138,063.59 | 8.58 |
| TOTAL EXPENDITURES | | 164,913.00 | 164,913.00 | 19,639.68 | 145,273.32 | 11.91 |
| Fund 401 - CAPITAL PROJECT FUND: | | | | | | |
| TOTAL REVENUES | | 164,913.00 | 164,913.00 | 0.00 | 164,913.00 | 0.00 |
| TOTAL EXPENDITURES | | 164,913.00 | 164,913.00 | 19,639.68 | 145,273.32 | 11.91 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (19,639.68) | 19,639.68 | 100.00 |
| TOTAL REVENUES - ALL FUNDS | | | | | | |
| | | 1,158,321.00 | 1,158,321.00 | 846,860.67 | 311,460.33 | 73.11 |
| TOTAL EXPENDITURES - ALL FUNDS | | | | | | |
| | | 1,158,321.00 | 1,158,321.00 | 724,991.39 | 433,329.61 | 62.59 |
| NET OF REVENUES & EXPENDITURES | | | | | | |
| | | 0.00 | 0.00 | 121,869.28 | (121,869.28) | 100.00 |



Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2169662
Client No.: 1035
Date: 06/15/23
Period End: 5/31/2023

Building Administration

5/2/2023 SW Monthly Retainer

2023 Monthly Retainer = \$1,591.00

SUBTOTAL DUE THIS INVOICE

\$1,591.00

101-371-809-000



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-2989393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2169663
Client No.: 1035
Date: 06/15/23
Period End: 5/31/2023

Code Enforcement

| | | | | | |
|-----------|----|---|------------|------------|---------|
| 5/20/2023 | SK | Code Enforcement | 1.00 hr. @ | \$47.74/hr | \$47.74 |
| 5/24/2023 | SK | Code Enforcement Emailed Jonathan re: 37 Church St. Send ltr to resident. | 1.00 hr. @ | \$47.74/hr | \$47.74 |

SUBTOTAL DUE THIS INVOICE

\$95.48

101-302-205-001

CITY OF THE VILLAGE OF CLARKSTON

RESOLUTION NO. [____]

A RESOLUTION TO ESTABLISH THE MILLAGE RATE FOR THE CITY OF THE VILLAGE OF CLARKSTON FOR THE 23-24 FISCAL YEAR.

Minutes of a regular meeting of the Council of the City of the Village of Clarkston, Oakland County, Michigan, held at 375 Depot Road, Clarkston MI, on June 26, 2023 at 7:00 PM.

PRESENT: Councilmembers: _____

ABSENT: Councilmembers: _____

The following preamble and resolution were offered by Councilmember _____ and supported by Councilmember _____.

WHEREAS, the City Manager of the City of the Village of Clarkston presented a draft budget for the 23/24 Fiscal Year in a Public Hearing in the May 22, 2023 City Council meeting. Final approval of the budget was completed in the June 12, 2023 City Council meeting.

WHEREAS, the draft budget included a proposal to levy the Maximum Allowable Millage of 11.8330, but reduced by the Library Millage rate of 0.691, for a net Millage Rate of 11.1420.

WHEREAS, the net Millage Rate of 11.1420 would be split between the July and December tax bills as follows: 5.5710 mills in July 2023 and 5.5710 mills in December 2023 (no change from the 22/23 FY budget). An additional 2.9422 mills would be levied in July 2023 for debt payments (a reduction from 3.1427 mills in the 22/23 FY).

NOW, THEREFORE, BE IT RESOLVED THAT, the City Council authorizes City Treasurer Gregory Cote' to proceed with the printing of the July 2021 tax bills, assuming a Millage Rate of 5.5710 plus 2.9422 mills for debt retirement.

PRESENT: Councilmembers: _____

NAYS: Councilmembers: _____

ABSENT: Councilmembers: _____

RESOLUTION DECLARED ADOPTED.

Karen DeLorge, City Clerk

CERTIFICATION

The forgoing resolution was certified at a regular meeting of the Council of the City of the Village of Clarkston held on June 12, 2023.

Karen DeLorge, City Clerk

2023 Tax Rate Request (This form must be completed and submitted on or before September 30, 2023)
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

| | |
|--|---|
| County(ies) Where the Local Government Unit Levies Taxes OAKLAND | 2023 Taxable Value of ALL Properties in the Unit as of 5-22-2023. 56,390,590 |
| Local Government Unit Requesting Millage Levy CITY OF CLARKSTON | For LOCAL School Districts: 2023 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties if a millage is levied against them. |

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election, Charter, etc. | (5)** 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2023 Current Year "Headlee" Millage Reduction Fraction | (7) 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|---------------|---------------------------|-------------------------|---|---|---|---|--|---------------------------------------|---|---|---|
| Charter | Operating | February 4, 1992 | 15.0000 | 11.8330 | 1.0000 | 11.8330 | 1.0000 | 11.8330 | 5.5710 | 5.5710 | n/a |
| Election | Debt | May 9, 2000 | n/a | n/a | 1.0000 | n/a | 1.0000 | n/a | 2.9422 | | 2023 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | |
|---------------------------------------|---|-------------------------------------|------------------------|
| Prepared by: <i>Alexander J. Poto</i> | Telephone Number: <i>(248) 625-1559</i> | Title of Preparer: <i>Treasurer</i> | Date: <i>6/12/2023</i> |
|---------------------------------------|---|-------------------------------------|------------------------|

CERTIFICATION As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

- Clerk
- Secretary
- Chairperson
- President

| | | |
|------------------------------------|-------------------------------------|------------------------|
| Signature: <i>Karen A. DeLorge</i> | Print Name: <i>Karen A. DeLorge</i> | Date: <i>6-12-2023</i> |
| Signature: _____ | Print Name: _____ | Date: _____ |

| | |
|--|------|
| Local School District Use Only: Complete if requesting millage to be levied. See SFC Bulletin 2 of 2023 for instructions on completing this section. | |
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For all Other | |

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Waiving Depot Park Rental Fee for Art in the Village

WHEREAS, the Clarkston Community Historical Society, a 501c3 Charitable Organization, sponsors the Art in the Village event in Depot Park every year as it's primary annual fund raising event, and;

WHEREAS, the Historical Society supports the community in many ways by providing awareness and education on the importance of Clarkston's rich history (see attached fact sheet), and;

WHEREAS, the Historical Society is requesting that the City waive the customary \$200 Park Rental fee to show support for this non-profit organization and their 2023 Art in the Village event, and;

NOW THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby waives the customary Depot Park Rental Fee for the 2023 Art in the Village event to be held September 16th and 17th, sponsored by the Clarkston Community Historical Society. A certificate of insurance from the Historical Society will be provided for this event.

| Casey | Forte | Fuller | Haven | Lamphier | Rodgers | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted

Resolution is Defeated

Karen DeLorge, City Clerk

June 26, 2023

Date



Celebrating Our Past for the Future Contributions From the Clarkston Community Historical Society

Who: The Clarkston Community Historical Society is a 501c-3 organization committed to preserving Clarkston's rich history for future generations. Our work is funded with the proceeds of Art in the Village, a free, family-friendly tradition that brings thousands of visitors to Clarkston. Our 51st annual show is Sept. 16-17, featuring local artists and vendors. The park remains open to the public, and visitors can enjoy free live music and children's activities – whether or not they shop.

What: We respectfully ask the City Council to waive the \$200 fee to use Depot Park during AIV weekend. We hope the Council believes, as we do, that the value this event brings to the community is worth this investment. CCHS funds overnight security and overtime pay associated with DPW staffers.

Why: Here is a snapshot of our activities and contributions.



Wayside Historic Markers: We began this project in 2014 and have installed 13 so far with three more in development. The combined cost of these markers is \$19,300, not including the museum director's time to research, identify photos and other visual assets, and manage the work. In addition, CCHS provided staffing and assets for seven additional markers by Independence Township. The feedback has been extremely positive.

Clarkston Historical Museum: Since its opening in 1999, we've sponsored 35 different exhibits at about \$2,000-\$5,000 each. Through the year we also purchase artifacts important to Clarkston history and we incur additional expenses associated with conserving (e.g., the 1873 Clarkston July 4 broadside),

accessioning, insuring, and storing the collection, including the Clark family carriage.

Community Connections: We helped Oakland County create a history exhibit at the main campus in 2020. CCHS also researched and created large, on-site history exhibits for both Clarkston United Methodist Church and one of the SCAMP home tours. We've also:

- Purchased recording equipment and recorded oral histories
- Sponsored guest speaker talks at the library on various history topics
- Organized multiple privy digs to explore and display the "contents" of old residential outhouses
- Provided the photo murals at the city office

Community Enrichment: CCHS contributes to free activities outside of its core history mission:

- We provided and staffed the Snowman Toss (corn hole) game and prizes at the Holiday Market – as well as s'mores kits for 300
- We helped plan and run five Shiver on the River (2014-2018) January events, including hundreds of children's prizes and s'mores
- We created Porchfest (free concerts on porches around the millpond) in 2017, 2018 and 2019

Education: For decades we have worked with Clarkston teachers to create/update the second-grade history curriculum and town walk, and provided materials for students, teachers, and scout groups. Also, members have gone to schools to talk about local history and host museum tours.

In all, CCHS has published four Clarkston books – including the second-grade local history textbook and most recently, Images of America: Clarkston, a book of historic photos from our collection.

Put all of these activities together and you will see that CCHS is making a meaningful impact in our hometown. On behalf of the CCHS Board of Directors, thank you for your time and for considering our request.

Respectfully submitted,

Kelly Kolhagen Crawford

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - 22/23 FY Budget Amendment

WHEREAS, budget amendments are needed from time to time to resolve any department-level accounts where the costs to date (or anticipated costs) exceed the budgeted amount, especially as the City approaches the Fiscal-Year end, and;

NOW THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby authorizes the City Treasurer to complete a 22/23 FY Budget Amendment in the amount of \$12,526.30, as detailed in the attached schedule.

| Casey | Forte | Fuller | Haven | Lamphier | Rodgers | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted

Resolution is Defeated

Karen DeLorge, City Clerk

June 26, 2023

Date

City of the Village of Clarkston

22/23 FY Budget Amendment Request - June 26, 2023

| No | Amount | From Account # | To Account # | Reason for Change |
|--------------|--------------------|-----------------|-----------------|---|
| 1 | \$92.38 | 101-253-853.000 | 101-257-804.000 | Realign excess Treasurer Computer Support budget to the Oakland County Assessing budget |
| 2 | \$433.84 | 101-101-955.000 | 101-262-805.001 | Realign excess Misc Expense budget to the Elections Professional & Contractual Services budget |
| 3 | \$3,000.00 | 101-371-805.001 | 101-446-817.001 | Realign excess Professional & Contractual Services budget to the Tree Trimming budget |
| 4 | \$3,200.00 | 101-701-811.000 | 101-448-926.000 | Move excess Planner Fees budget to DTE Street Lighting budget |
| 5 | \$635.30 | 101-301-802.000 | 101-336-802.001 | Realign excess Law Enforcement budget to the Fire Protection budget |
| 6 | \$2,464.78 | 101-701-958.000 | 101-336-802.001 | Realign excess Planning Commission budget to the Fire Protection budget |
| 7 | \$1,300.00 | 101-215-715.000 | 101-172-715.000 | Move Clerk FICA expense budget to the Administration FICA Expense budget due to the new Chart of Accounts structure adopted mid-fiscal year |
| 8 | \$1,353.00 | 101-723-958.000 | 101-441-709.000 | Realign excess Historic District Commission budget to the DPW Wages budget |
| Total | \$12,479.30 | | | |

CITY OF THE VILLAGE OF CLARKSTON

RESOLUTION TO GO INTO CLOSED SESSION
TO DISCUSS SPECIFIC PENDING LITIGATION
SUSAN BISIO V CITY OF THE VILLAGE OF CLARKSTON
OAKLAND COUNTY CIRCUIT COURT NO. 23-199444-CZ

At a regular meeting of the of the City of the Village of Clarkston, City Council, Oakland County, Michigan, held at the City Offices in the City of the Village of Clarkston, on Monday, June 26, 2023 at 7:00 p.m.

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____
with support from _____ moves to adopt the following
resolution:

WHEREAS, at the Regular City Council Meeting held on June 26, 2023, City Council desires to go into closed session to discuss pending litigation.

NOW, THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby resolves to meet in Closed Session, as permitted by the Open Meeting Act MCL 15.268(h) and MCL 15.268(e) on Monday, June 26, 2023 at 7:00 p.m. The purpose of the Closed Session is to discuss the [Susan Bisio v City of the Village of Clarkston, Oakland County Circuit Court Case Number 2023-199444-CZ], pending before the Honorable Martha D. Anderson, and to discuss an Attorney-Client Privilege Memorandum dated June 22, 2023 of the City Attorney and consult with the City Attorney, Thomas J. Ryan, regarding settlement in conjunction with the above-named lawsuit.

RESOLVED,

AYES: _____

NAYES: _____

ABSENT: _____

ABSTENTIONS: _____

RESOLUTION DECLARED ADOPTED.

Eric Haven, Mayor

CERTIFICATION

I, Karen DeLorge, being the duly appointed and qualified Clerk of the City of the Village of Clarkston, Oakland County, Michigan, do hereby certify and declare that the foregoing is a true and correct copy of a Resolution adopted by the City Council of the City of the Village of Clarkston at its regular meeting held on June 26, 2023.

KAREN DELORGE, City Clerk